



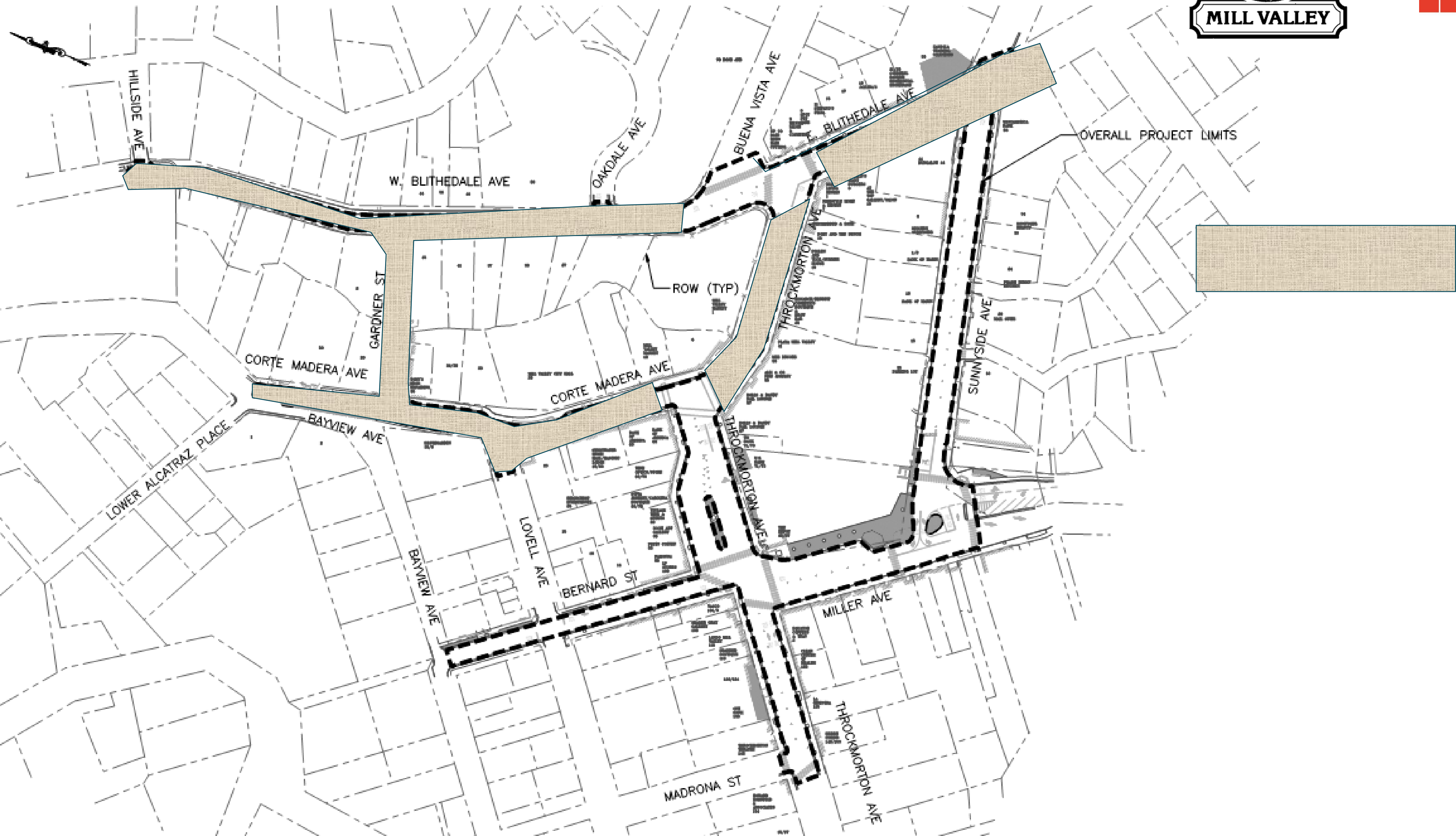
PROJECT GOALS

- Repair the sanitary sewer system
- Repave the roadways
- Make drainage improvements
- Improve accessibility
- Explore potential modifications of intersections

PROJECT LIMITS



Harris & Associates.



OVERALL PROJECT LIMITS

ROW (TYP)

Completed

CURRENT OVERALL PROJECT BUDGET



	BUDGET	ENGINEER'S ESTIMATE
SANITARY SEWER	\$1,100,000	\$2,100,000
STORM DRAIN	\$275,000	\$800,000
ROADWAY IMPROVEMENTS	\$2,950,000	\$2,900,000
SOFT COSTS	N/A	\$1,400,000
TOTAL	\$4,325,000	\$7,200,000

ESTIMATED PROJECT COSTS:

PHASE I



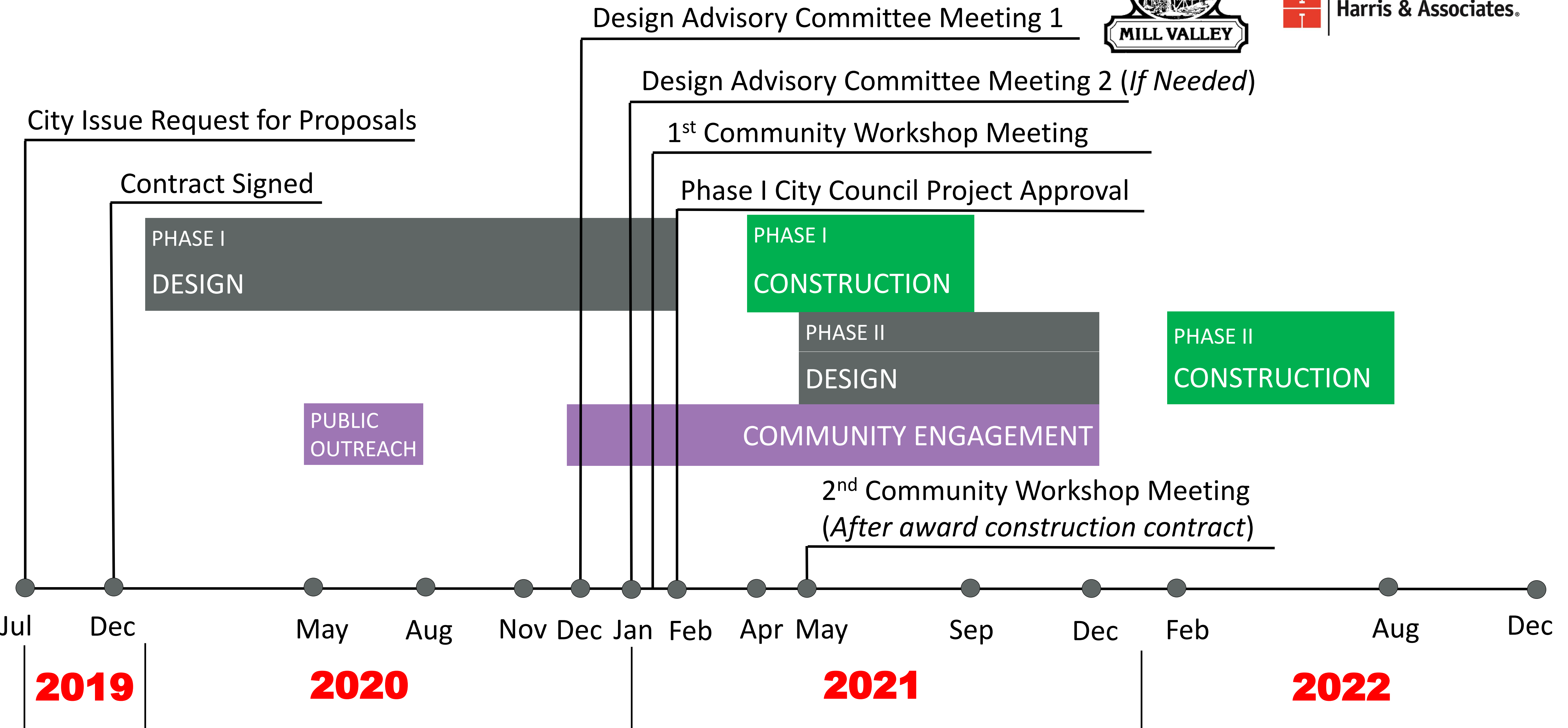
	COSTS
SANITARY SEWER	\$1,200,000
STORM DRAIN	\$500,000
ROADWAY IMPROVEMENTS	\$900,000
TOTAL CONSTRUCTION COSTS	\$2,600,000
Design costs	\$400,000
Construction Management/Inspection	\$300,000
TOTAL PHASE I COSTS	\$3,300,000
BUDGET REMAINING	\$1,025,000

ESTIMATED PROJECT COSTS: REMAINING PHASES



	COSTS
SANITARY SEWER	\$900,000
STORM DRAIN	\$300,000
ROADWAY IMPROVEMENTS	\$2,000,000
TOTAL CONSTRUCTION COSTS	\$3,200,000
Design costs	\$400,000
Construction Management/Inspection	\$300,000
TOTAL REMAINING PHASES COSTS	\$3,900,000
BUDGET REMAINING	\$(2,875,000)

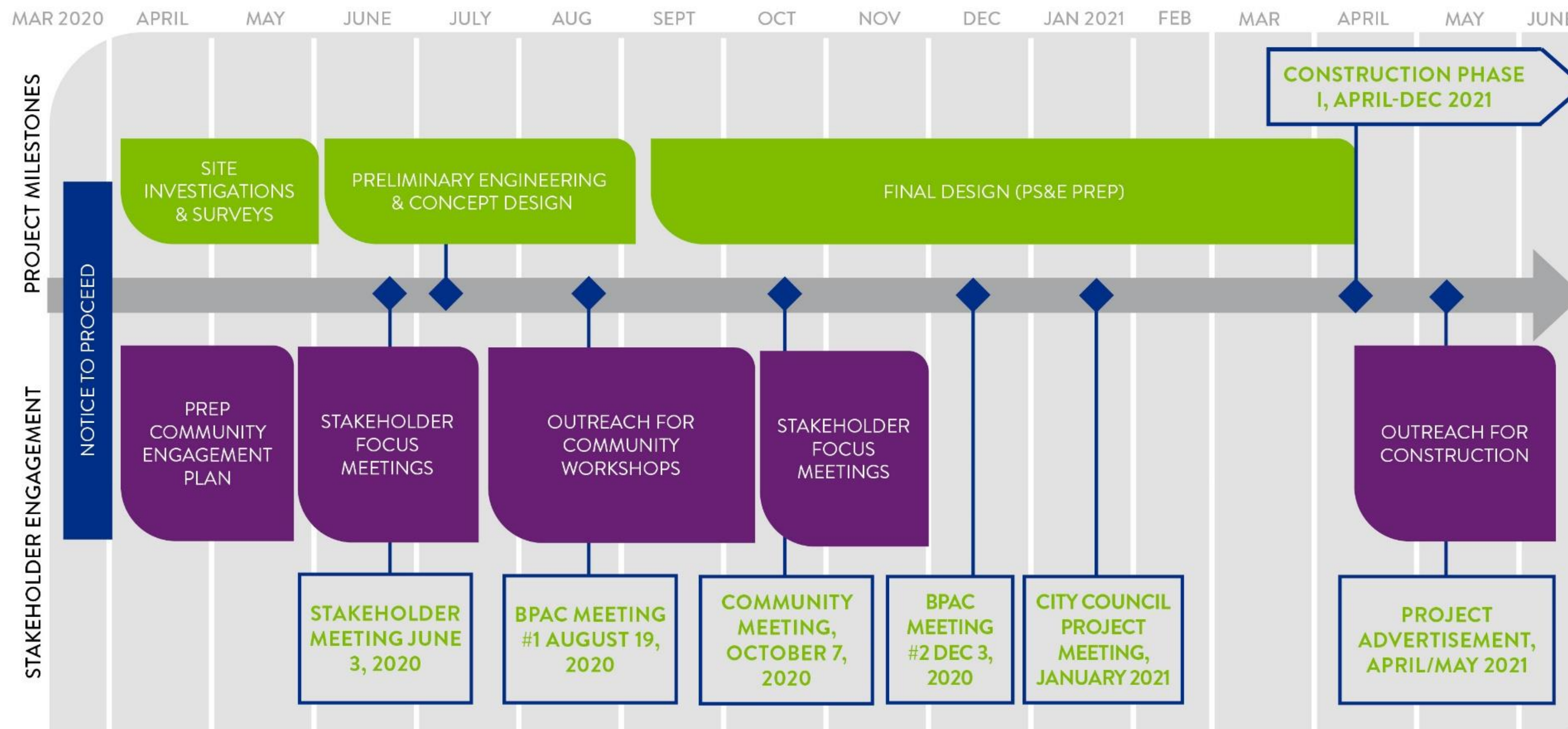
PROJECT TIMELINE





Project Schedule and Outreach Activities

Design Timeline



Construction Outreach:

- Anticipated start of construction is June 2021
- Construction phase community meetings are anticipated in May/June 2021
- Additional outreach for Phases 2 and 3 in Fall 2021 (pending funding)